

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Charter School USA Donnan (8825)**

Charter School USA Donnan (8825)	FY06 % of Total		FY09 % of Total		FY12 % of Total		FY13 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2012	Exp	FY 2013	Exp
Student Academic Achievement	\$0		\$0		\$0		\$2,709,719	48.5%
Student Instructional Support	\$0		\$0		\$0		\$902,344	16.1%
Overhead and Operational	\$0		\$0		\$0		\$1,476,447	26.4%
Nonoperational	\$0		\$0		\$0		\$499,082	8.9%
Grand Total	\$0		\$0		\$0		\$5,587,591	

	FY 2006	FY 2009	FY 2012	FY 2013
Student Instructional Expenditures (Academic Achievement plus Support)				64.6%

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Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement							
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$2,043,360	N/A	N/A	N/A
12610 Learning Disability	\$0	\$0	\$0	\$224,417	N/A	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$8,329	N/A	N/A	N/A
22220 Library/Media Services; School Library	\$0	\$0	\$0	\$9,382	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$424,230	N/A	N/A	N/A
Student Academic Achievement Total	\$0	\$0	\$0	\$2,709,719	N/A	N/A	N/A
Student Instructional Support							
24100 Office of The Principal	\$0	\$0	\$0	\$902,344	N/A	N/A	N/A
Student Instructional Support Total	\$0	\$0	\$0	\$902,344	N/A	N/A	N/A
Overhead and Operational							
23150 Board of Education; Legal Services	\$0	\$0	\$0	\$1,528	N/A	N/A	N/A
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$58,260	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$179,370	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$514	N/A	N/A	N/A
25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$0	\$1,635	N/A	N/A	N/A
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$0	\$113,940	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$0	\$185,864	N/A	N/A	N/A
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$206,170	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$7,141	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$60,697	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$0	\$13,877	N/A	N/A	N/A
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$0	\$0	\$119,538	N/A	N/A	N/A
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$0	\$198,979	N/A	N/A	N/A
27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$130,531	N/A	N/A	N/A
31400 Food Services Operations; Food Purchases	\$0	\$0	\$0	\$195,821	N/A	N/A	N/A
31900 Other Food Services	\$0	\$0	\$0	\$2,583	N/A	N/A	N/A
Overhead and Operational Total	\$0	\$0	\$0	\$1,476,447	N/A	N/A	N/A
Nonoperational							
33990 Other Community Services; Other	\$0	\$0	\$0	\$20,757	N/A	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$0	\$27,620	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$450,705	N/A	N/A	N/A
Nonoperational Total	\$0	\$0	\$0	\$499,082	N/A	N/A	N/A